

CERTIFICATE

2021

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of
Consolidated Fire District No 1

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2021; and (3) the
 Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3601	6			
Debt Service	10-113				
		7			
Totals	xxxxxxxx		1,109,296	1,109,296	5.500
Budget Summary		8			
Neighborhood Revitalization Rebate					
			County Clerk's Use Only		
			201,640,753		
			Nov. 1, 2020 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?			Yes		

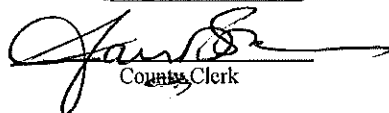
Assisted by:

Douglas County Budget Office

Address:

1100 Massachusetts St.Lawrence, KS 66044

Email:

budget@douglascountyks.orgAttest Deborah A. 2020


County Clerk

Governing Body

CPA Summary

CERTIFICATE

State of Kansas
Special District

2021

To the Clerk of Douglas County, State of Kansas

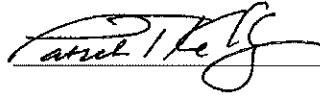
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Consolidated Fire District No 1

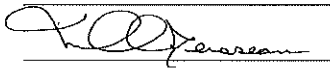
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Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes		County Clerk's Use Only
					Nov. 1, 2020 Total Assessed Valuation

Assisted by:
Douglas County Budget Office

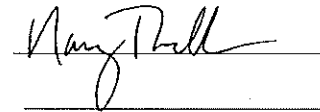
Address:
1100 Massachusetts St.
Lawrence, KS 66044
Email:
budget@douglascountyks.org





Attest: August 24th, 2020


County Clerk



Body

Governing

CPA Summary

Consolidated Fire District No 1
Douglas County

State of Kansas
Special District
2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ <u>0</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	<u>1,752,603</u>	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	<u>1,765,452</u>	
5b. Personal property 2019	-	<u>0</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>1,765,452</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:		<u>11,570</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>3,529,625</u>	
8. Total estimated valuation July, 1,2020		<u>201,690,279</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>198,160,654</u>	
10. Factor for increase (7 divided by 9)		<u>0.01781</u>	
11. Amount of increase (10 times 3)	+	\$ <u>0</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>0</u>	
13. Debt service levy in this 2021 budget		<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>0</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)		\$ <u>0</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>0</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Consolidated Fire District No 1
Douglas County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate

0

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2021

Consolidated Fire District No 1
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Reimbursements		0	0
Intergovernmental Reimbursements		0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Personnel	0	0	390,002
Contractual	0	0	274,400
Commodities	0	0	96,000
Capital Outlay	0	0	98,000
Lease Purchase Payments	0	0	160,595
Volunteer Reimbursement	0	0	90,000
Cash Forward (2021 column)			
Miscellaneous			299
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	1,109,296
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	0	0	1,109,296
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,109,296
Tax Required			1,109,296
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			1,109,296

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Consolidated Fire District No 1
Douglas County

will meet on 8/12/20 at 5:30 PM at Dg Co Commissioner Hearing Room 1100 Massachusetts St. Lawrence, KS 66044 for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS 66044 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General					1,109,296	1,109,296	5.500
Debt Service							
Totals	0	0.000	0	0.000	1,109,296	1,109,296	5.500
Less: Transfers	0		0		0		
Net Expenditures	0		0		1,109,296		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		0		201,690,279		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dg Co Board of County Commissioners
Fire District Board

Page No. 8

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/01/2020 with publications being made on the following dates:

08/01/2020

(Published in the Lawrence Daily Journal-World on 1st of August, 2020)

NOTICE OF BUDGET HEARING

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Consolidated Fire District No. 1
Douglas County

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Debt Service							
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Less: Transfers	0		0		0		
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Outstanding Indebtedness,
January 1,

	2018	2019	2020
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Lease Purchase Principal	0	0	0
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Dg Co Board of County Commissioners
Fire District Board

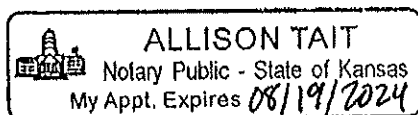
Subscribed and sworn before me this
3rd day of August, 2020.



Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	179.00
Total	\$	179.00



Affidavit in Proof of Publication

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Douglas County

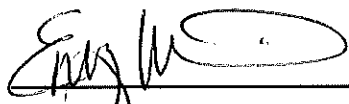
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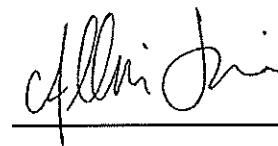
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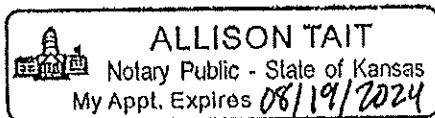
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Dg Co Board of County Commissioners
Fire District Board